

Chief Executive Officer (CEO) / Designated Senior Officer (DSO) Expenses

Appendix 1

(Per: Section 38.1 of The Regional Health Authorities Act)

As at: March 31 2020

For the period: April 1, 2019 to March 31, 2020

Health Authority / Corporation: Prairie Mountain Health (PMH)

| FIRST NAME | Penny | Michelle | Rena | Connie | Steve |
|--|--|---|--|---|--|
| SURNAME | Gilson | Quennelle | Booth-Navid | Krahn | Todd |
| TITLE | Chief Executive Officer, Prairie Mountain Health | Executive Director - Ste Rose Hospital, Winnipegosis General Hospital & Dr Gendreau PCH (Ste. Rose) | Administrator - Extencicare - Hillcrest Place PCH | Executive Director - Revera - Valleyview Care Centre PCH | Executive Director - Dinsdale Home PCH April - August |
| MAIN OFFICE ADDRESS | 192 - 1st Avenue West, Box 579, Souris, Manitoba, R0K 2C0 | Box 280 Winnipegosis, Manitoba, R0L 2G0 | 930 - 26th St, Brandon, Manitoba, R7B 2B8 | 3015 Victoria Ave, Brandon, Manitoba, R7B 2K2 | 510 - 6th St, Brandon, Manitoba, R7A 3N9 |
| In Province Expenses: | | | | | |
| Vehicle Expense | \$17,327.24 | \$8,339.96 | \$636.24 | \$1,750.00 | |
| Aircraft Expense | | | | | |
| Other Transportation Expenses | \$102.48 | | | | |
| Accommodation | \$4,013.69 | | \$302.72 | | |
| Food & Beverage | \$277.74 | | \$269.52 | | |
| Hospitality | | | | | \$80.08 |
| Cell Phone & Other personal electronic communi | \$517.46 | \$672.00 | \$1,012.28 | | \$832.13 |
| Out of Province Telephone Calls | N/A | N/A | N/A | N/A | N/A |
| Other Expenses | \$762.44 | | | | |
| Total In Province | \$23,001.05 | \$9,011.96 | \$2,220.76 | \$1,750.00 | \$912.21 |
| Out of Province Expenses: | None | None | None | | |
| Vehicle Expense - Mileage | | | | | |
| Destination #1 | | | \$323.84 | \$250.00 | |
| Destination #2 | | | \$319.44 | | |
| Destination #3 | | | | | |
| Aircraft Expense | | | | | |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Other Transportation | | | | | |
| Destination #1 | | | \$63.00 | \$63.00 | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Accommodation | | | | | \$518.69 |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Food & Beverage | | | | | |
| Destination #1 | | | \$167.47 | \$99.40 | \$14.38 |
| Destination #2 | | | \$104.21 | | |
| Destination #3 | | | | | |
| Hospitality | | | | | |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Cell Phone & Other personal electronic communication devices | | | | | |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Out of Province Telephone Calls | | | | | |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Other | | | | | |
| Destination #1 | | | | | |
| Destination #2 | | | | | |
| Destination #3 | | | | | |
| Total Out of Province | \$0.00 | \$0.00 | \$977.96 | \$412.40 | \$533.07 |
| TOTAL | \$23,001.05 | \$9,011.96 | \$3,198.72 | \$2,162.40 | \$1,445.28 |
| | Vehicle Expense: 17327.24(Lease-10,194, Fuel-3,994.66, Insurance-2,033.29, Repairs-1,105.29) | | Destination 1 : Peer Group Meeting Edmonton, AB Aug 23-29/19 Destination 2 : Peer Group Meeting Regina, SK Feb 24-26/20 | Destination 1: ED Leadership Conference Toronto, ON – all expenses paid/reimbursed by REVERA | Destination 1 - Saskatoon Aug 18-22/20 for Salvation Army Camp |
| | Other Transportation expenses: Parking 102.48 | | | In Province Expenses : All travel costs associated with mileage & meal expenses for monthly Regional Leadership Team Meetings in Winnipeg with no cost associated with the RHA. | |

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| | Other Expenses: \$762.44 (CRNM-562.47 & ARNM-199.97) | | | | |
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