

Chief Executive Officer (CEO) / Designated Senior Officer (DSO) Expenses Appendix 1
(Per: Section 38.1 of The Regional Health Authorities Act)

As at: March 31 2018

For the period: April 1, 2017 to March 31, 2018

Health Authority / Corporation: Prairie Mountain Health (PMH)

FIRST NAME	Penny	Michelle	Rena	Connie	Steve
SURNAME	Gilson	Quennelle	Booth-Navid	Krahn	Todd
TITLE	Chief Executive Officer, Prairie Mountain Health	Executive Director - Ste Rose Hospital, Winnipegosis General Hospital & Dr Gendreau PCH (Ste. Rose)	Administrator - Extencicare - Hillcrest Place PCH	Executive Director - Revera - Valleyview Care Centre PCH	Executive Director - Dinsdale Home PCH
MAIN OFFICE ADDRESS	192 - 1st Avenue West, Box 579, Souris, Manitoba, R0K 2C0	Box 280 Winnipegosis, Manitoba, R0L 2G0	930 - 26th St, Brandon, Manitoba, R7B 2B8	3015 Victoria Ave, Brandon, Manitoba, R7B 2K2	510 - 6th St, Brandon, Manitoba, R7A 3N9
In Province Expenses:					
Vehicle Expense	\$18,876.22	\$6,440.69		\$2,570.00	\$593.00
Aircraft Expense					
Other Transportation Expenses	\$89.46				\$26.00
Accommodation	\$2,346.10	\$401.98			
Food & Beverage	\$309.17	\$39.68			\$161.00
Hospitality	\$144.43				\$191.00
Cell Phone & Other personal electronic communication devices	\$718.85				\$665.00
Out of Province Telephone Calls					
Other Expenses	\$541.44				
Total In Province	\$23,025.67	\$6,882.35	\$0.00	\$2,570.00	\$1,636.00
Out of Province Expenses:	None	None	None		
Vehicle Expense - Mileage					
Destination #1				\$1,014.61	\$665.00
Destination #2				\$542.72	
Destination #3					
Aircraft Expense					
Destination #1					
Destination #2					
Destination #3					
Other Transportation					
Destination #1					
Destination #2					\$104.00
Destination #3					
Accommodation					
Destination #1					\$603.00
Destination #2					
Destination #3					
Food & Beverage					
Destination #1					
Destination #2					
Destination #3					
Hospitality					
Destination #1					
Destination #2					
Destination #3					
Cell Phone & Other personal electronic communication devices					
Destination #1					
Destination #2					
Destination #3					
Out of Province Telephone Calls					
Destination #1					
Destination #2					
Destination #3					
Other					
Destination #1					
Destination #2					
Destination #3					
Total Out of Province	\$0.00	\$0.00	\$0.00	\$1,557.33	\$1,372.00
TOTAL	\$23,025.67	\$6,882.35	\$0.00	\$4,127.33	\$3,008.00

			All costs covered by Extencicare.	All costs covered by REVERA Inc.	
	Vehicle Expense - Lease- \$10,329.92; Fuel - \$4,314.18; Insurance - \$1,842.94; Services \$2,389.18	Catholic Health Corporation of Manitoba reimbursed travel expenses totalling \$1366.62	All travel expenses incurred by the Administrator are shared with the Director of Care who puts through the claim and then all costs are fully covered/reimbursed by Extencicare.	Destination 1 - All travel costs fully recovered by Revera Inc. with no cost associated or reimbursed with the RHA for Executive Director conference in Toronto \$1014.60 (Jan 29-31, 2018)	Destination 1 - Salvation Army Camp - August 20-25 2017 in Saskatoon SK. Salvation Army paid for food/beverage expenses
	Other - Parking		On a go forward basis, expenses for the Executive Director will be separated out for reporting purposes for the fiscal year 2018/2019.	All travel costs associated with mileage expense from Brandon to Winnipeg for monthly Regional Leadership Team Meetings. \$2570.00 fully covered by REVERA Inc.	Destination 2 - Social Services Conference - October 22-26 2017 in Toronto ON. Salvation Army paid for aircraft and food/beverage expenses.
	Accomodations - Includes meals charged to rooms.			Destination 2 - All travel costs associated with mileage & meal expenses for REVERA LTC Conference in Niagara, Ontario (May 15-16, 2018) with no cost associated with the RHA \$542.72	